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ODP-81-1006
31 July 1981

MEMORANDUM FOR: OSWR ADP Control Officer

VIA: NFAC ADP Control Officer

FROM: [REDACTED]
Chief, Program & Budget Group, MS/ODP

SUBJECT: Revised Costs for 1981 ODP Support for
Project AVAD

REFERENCE: Memo from undersigned, dtd. 1 July 1981,
subject: 1981 Projected Resource Level for
Project AVAD

1. Your revised workload projections for 1981 have been
priced out. Based upon these projections the 1981 cost for AVAD
will be \$1,141K.

2. The 23% increase in cost for AVAD is the direct result
of a 34% increase in the batch service projection and a 41%
increase in the VM service projection over the projections
provided at the start of the fiscal year.

3. ODP has the available capacity to support the additional
workload included in your revised projection. However, we will
require Comptroller approval of your request to increase your
level of ODP support to AVAD from \$930K to \$1,141K.

4. Within the next ten working days, please forward your
memorandum to the Comptroller explaining and justifying the
increased level of support required for AVAD. The memorandum
should be signed by the Director, OSWR and routed through the
NFAC ADP Control Officer and the Director, ODP. If you have any
questions, please call me on extension [REDACTED]

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cc: NFAC ADP Control Officer
Comptroller [REDACTED]

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C/P&BG/MS/ODP

[Redacted] 31 July 1981

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